

Discretionary Housing Payment Budget 2018/19	
Contribution from the DWP 2018/19	£1,167,939
Additional funding	£0.00
<b>Total Funding available for 2018/19</b>	<b>£1,167,939</b>

Applications Received in 2018/19	
Number Successful Applications	1,687
Number of Rejections	217
<b>Number of Applications Received</b>	<b>1,904</b>

Discretionary Housing Payment Budget 2018/19 – Housing Benefit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	175	£216,962.73
Removal of Spare Room Subsidy	329	£120,367.40
Local Housing Allowance	40	£17,696.25
Affected by multiple welfare reforms	2	£819.21
Other including hardship	130	£57,287.97
<b>Total</b>	<b>676</b>	<b>£413,133.56</b>

Discretionary Housing Payment Budget 2018/19 – Universal Credit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	15	£14,490.85
Removal of Spare Room Subsidy	725	£267,330.58
Local Housing Allowance	111	£67,332.04
Affected by multiple welfare reforms	80	£79,400.00
Other including hardship	80	£43,713.47
<b>Total</b>	<b>1,011</b>	<b>£472,266.94</b>

<b>Total awarded so far for 2018/19</b>	<b>£885,400.50</b>
<b>Remaining DHP fund available for 2018/19</b>	<b>£282,538.50</b>